

GOBIERNO DEL ESTADO DE CHIAPAS

RAMO O DEPENDENCIA: Sistema Chiapaneco de Radio, Televisión y Cinematografía

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO  
(CAPÍTULOS Y CONCEPTOS)

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(Pesos)

RPA-1

| CAPG        | CG   | DESCRIPCIÓN                                                                | PRESUPUESTO DE EGRESOS |                               |                      |                      |                      | SUBEJERCICIO         |
|-------------|------|----------------------------------------------------------------------------|------------------------|-------------------------------|----------------------|----------------------|----------------------|----------------------|
|             |      |                                                                            | APROBADO               | AMPLIACIONES<br>- REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>1000</b> |      | <b>Servicios Personales.</b>                                               | <b>79,613,116.96</b>   | <b>1,173,853.59</b>           | <b>80,786,970.55</b> | <b>32,988,315.95</b> | <b>31,683,390.28</b> | <b>47,798,654.60</b> |
|             | 1100 | Remuneraciones al Personal de Carácter Permanente.                         | 33,172,111.32          | 291,957.85                    | 33,464,069.17        | 16,677,273.87        | 15,562,408.08        | 16,786,795.30        |
|             | 1300 | Remuneraciones Adicionales y Especiales.                                   | 21,573,847.20          | -70,644.95                    | 21,503,202.25        | 6,593,128.29         | 6,521,608.85         | 14,910,073.96        |
|             | 1400 | Seguridad Social.                                                          | 13,071,331.40          | 62,645.96                     | 13,133,977.36        | 5,870,931.71         | 5,752,391.27         | 7,263,045.65         |
|             | 1500 | Otras Prestaciones Sociales y Económicas.                                  | 3,790,875.23           | 929,864.06                    | 4,720,739.29         | 2,485,853.13         | 2,485,853.13         | 2,234,886.16         |
|             | 1600 | Previsiones.                                                               | 4,291,153.96           | 0.00                          | 4,291,153.96         | 0.00                 | 0.00                 | 4,291,153.96         |
|             | 1700 | Pago de Estímulos a Servidores Públicos.                                   | 3,713,797.85           | -39,969.33                    | 3,673,828.52         | 1,361,128.95         | 1,361,128.95         | 2,312,699.57         |
| <b>2000</b> |      | <b>Materiales y Suministros.</b>                                           | <b>1,411,632.19</b>    | <b>75,000.00</b>              | <b>1,486,632.19</b>  | <b>775,228.32</b>    | <b>588,728.54</b>    | <b>711,403.87</b>    |
|             | 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 406,950.00             | 0.00                          | 406,950.00           | 213,190.88           | 133,340.88           | 193,759.12           |
|             | 2200 | Alimentos y Utensilios.                                                    | 187,500.00             | 0.00                          | 187,500.00           | 99,944.47            | 70,446.83            | 87,555.53            |
|             | 2400 | Materiales y Artículos de Construcción y de Reparación.                    | 82,511.91              | 0.00                          | 82,511.91            | 48,075.73            | 48,075.73            | 34,436.18            |
|             | 2600 | Combustibles, Lubricantes y Aditivos.                                      | 467,500.00             | 75,000.00                     | 542,500.00           | 250,000.00           | 200,000.00           | 292,500.00           |
|             | 2700 | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.          | 19,721.85              | 0.00                          | 19,721.85            | 0.00                 | 0.00                 | 19,721.85            |
|             | 2900 | Herramientas, Refacciones y Accesorios Menores.                            | 247,448.43             | 0.00                          | 247,448.43           | 164,017.24           | 136,865.10           | 83,431.19            |
| <b>3000</b> |      | <b>Servicios Generales.</b>                                                | <b>11,868,109.21</b>   | <b>541,305.44</b>             | <b>12,409,414.65</b> | <b>6,570,213.49</b>  | <b>4,365,891.89</b>  | <b>5,839,201.16</b>  |
|             | 3100 | Servicios Básicos.                                                         | 6,533,955.34           | 200,000.00                    | 6,733,955.34         | 4,149,813.26         | 2,466,837.72         | 2,584,142.08         |
|             | 3200 | Servicios de Arrendamiento.                                                | 1,027,112.00           | 0.00                          | 1,027,112.00         | 606,809.74           | 502,604.49           | 420,302.26           |
|             | 3300 | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.          | 521,016.00             | 49,336.56                     | 570,352.56           | 284,084.02           | 14,630.50            | 286,268.54           |
|             | 3400 | Servicios Financieros, Bancarios y Comerciales.                            | 55,500.00              | 0.00                          | 55,500.00            | 55,500.00            | 55,500.00            | 0.00                 |
|             | 3500 | Servicios de Instalación, Reparación, Mantenimiento y Conservación.        | 725,974.61             | 50,712.48                     | 776,687.09           | 365,330.87           | 249,991.58           | 411,356.22           |
|             | 3700 | Servicios de Traslado y Viáticos.                                          | 706,579.54             | 225,000.00                    | 931,579.54           | 375,068.00           | 342,720.00           | 556,511.54           |
|             | 3800 | Servicios Oficiales.                                                       | 20,769.05              | 0.00                          | 20,769.05            | 10,944.60            | 10,944.60            | 9,824.45             |
|             | 3900 | Otros Servicios Generales.                                                 | 2,277,202.67           | 16,256.40                     | 2,293,459.07         | 722,663.00           | 722,663.00           | 1,570,796.07         |
| <b>7000</b> |      | <b>Inversiones Financieras y Otras Provisiones.</b>                        | <b>600,000.00</b>      | <b>-600,000.00</b>            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
|             | 7900 | Provisiones para Contingencias y Otras Erogaciones Especiales.             | 600,000.00             | -600,000.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 |

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(Pesos)

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